

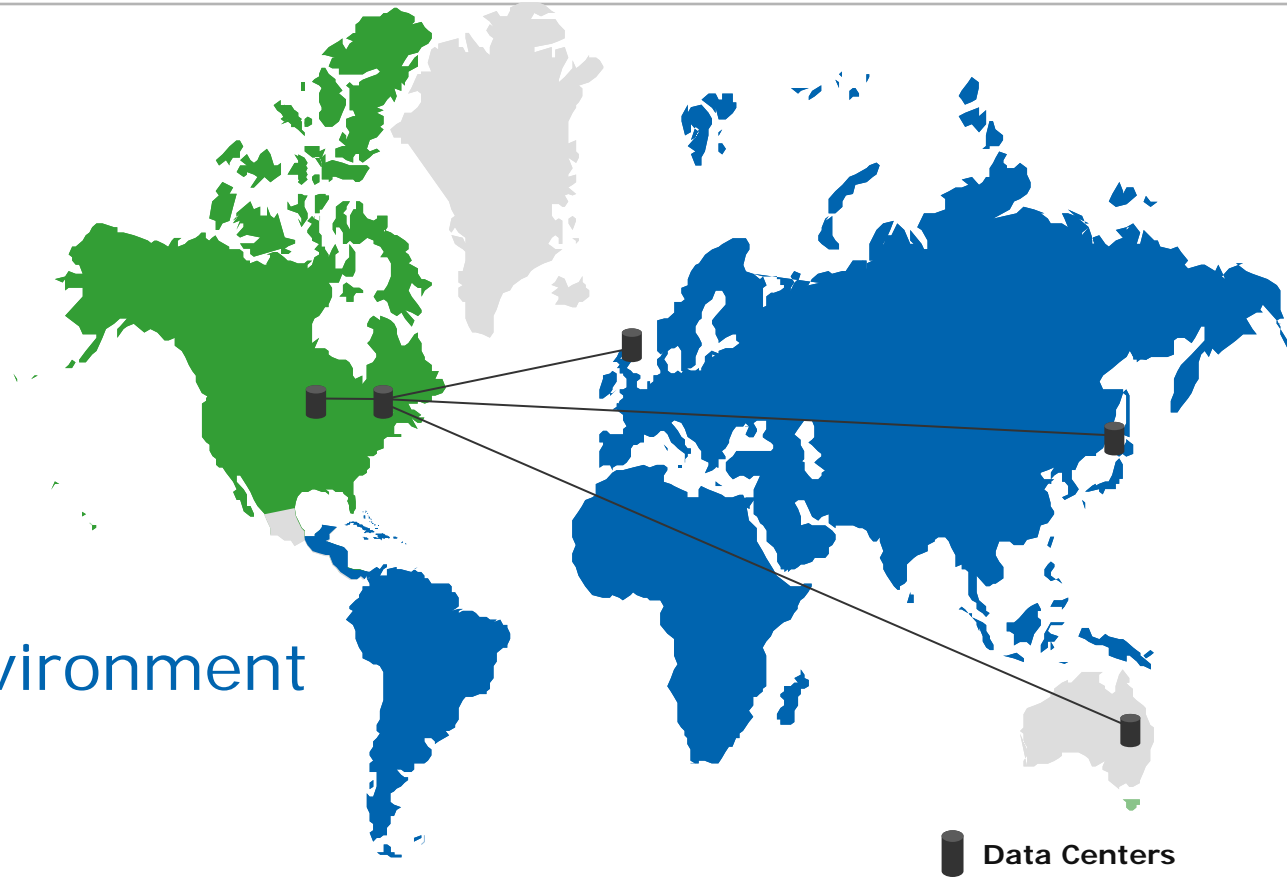
Balancing IT and the Business

Stephen C. Savage
Chief Information Officer
CA, Inc.

Discussion Points

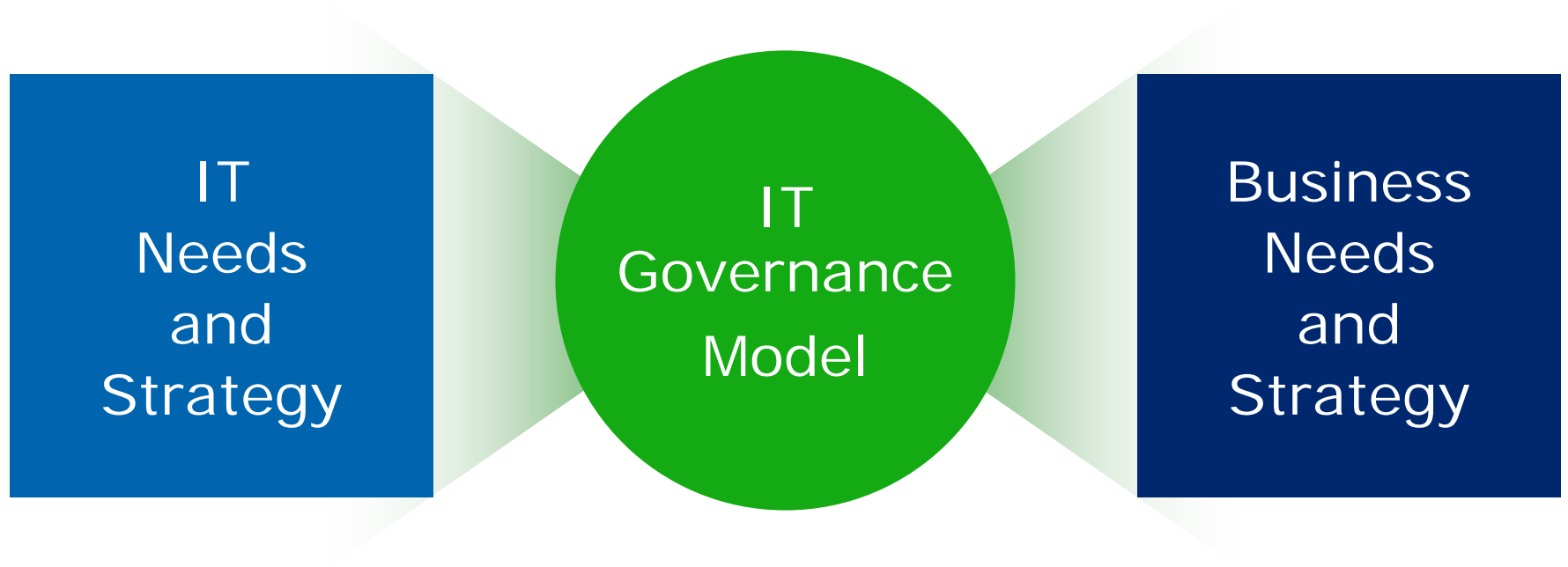
- > CA at-a-Glance
- > Governance @ CA
- > ERP @ CA
- > Benefits

CA at-a-Glance

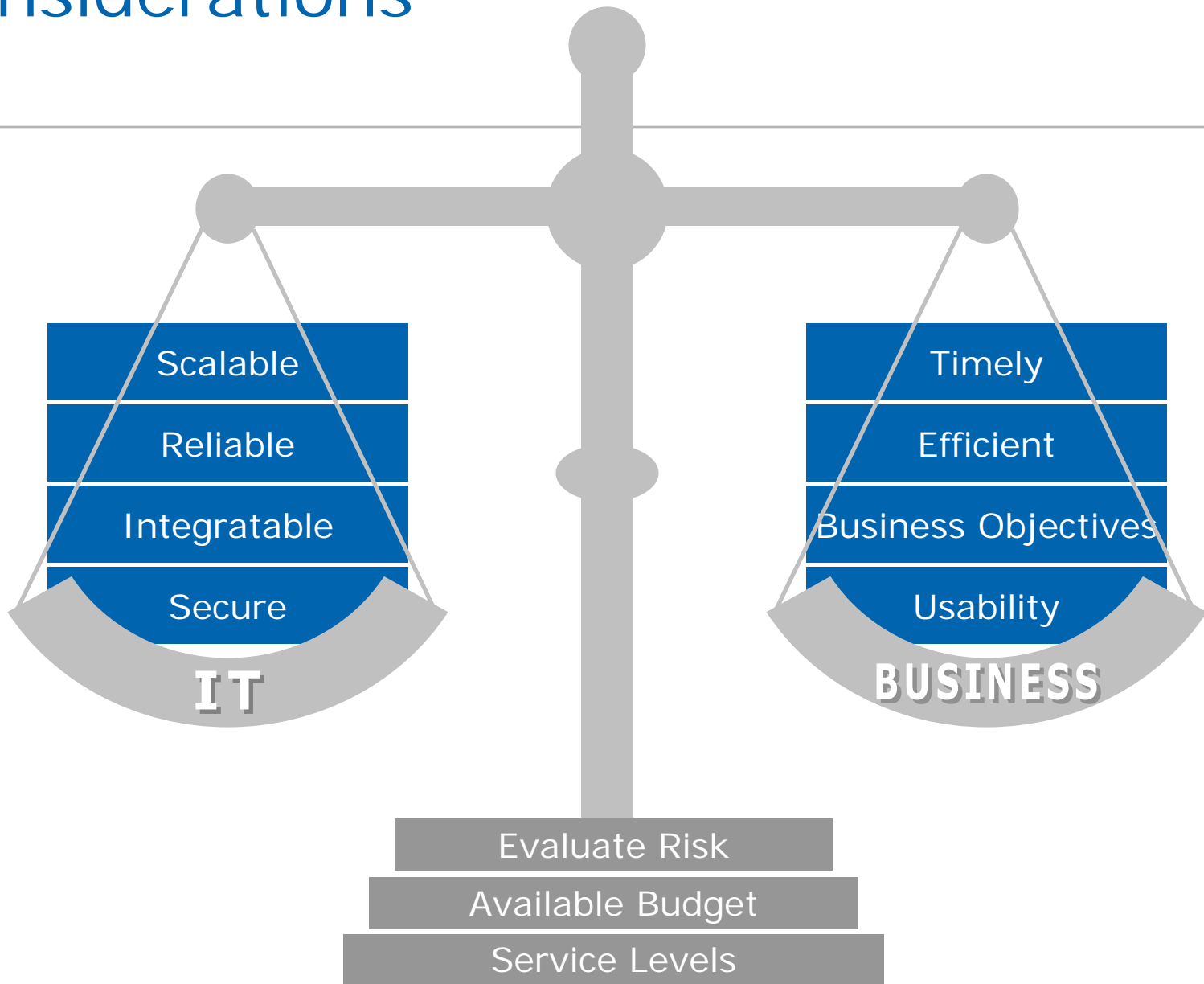


- > Employees
- > Computing Environment
- > Network
- > Applications

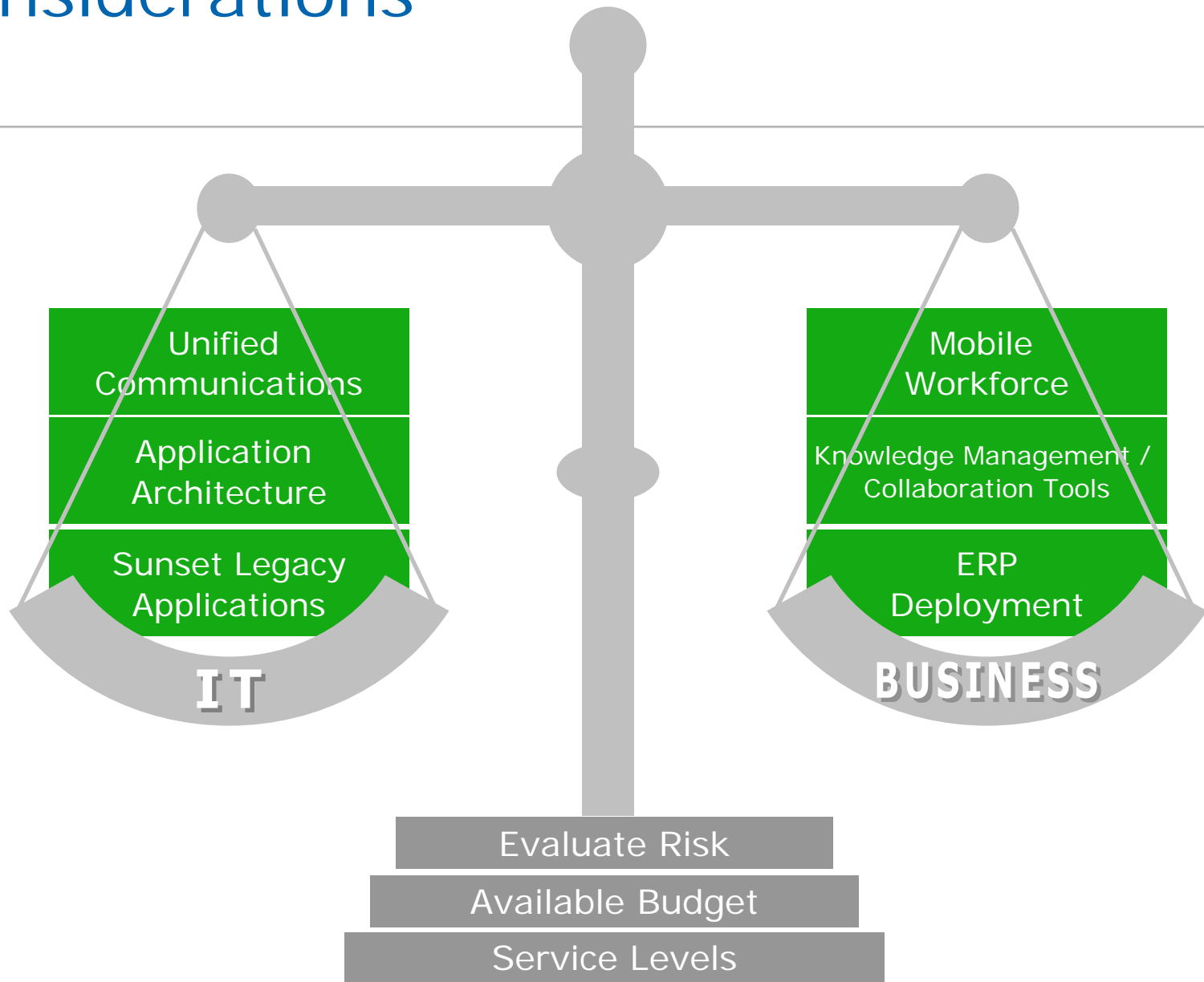
The CIO Challenge



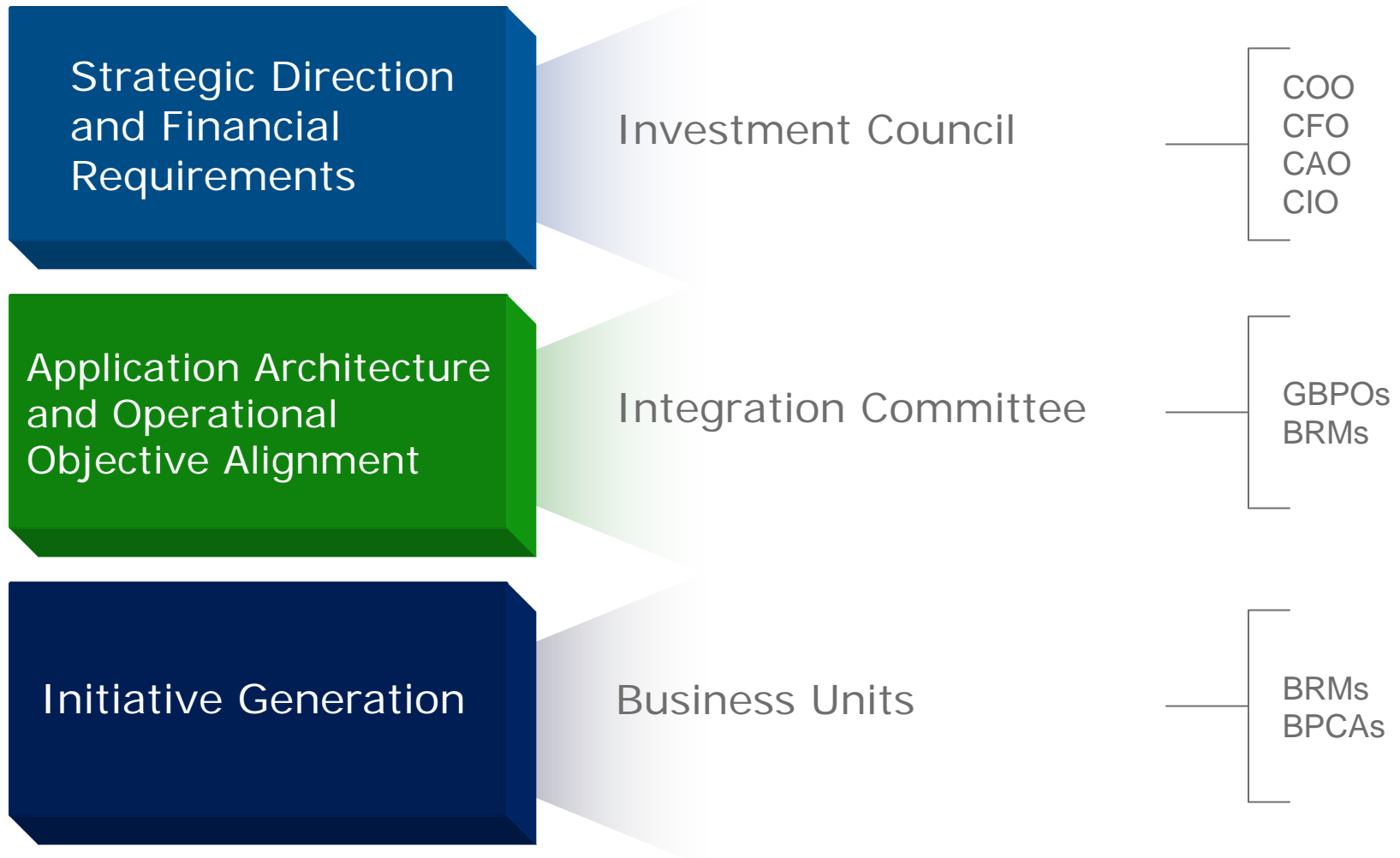
Considerations



Considerations

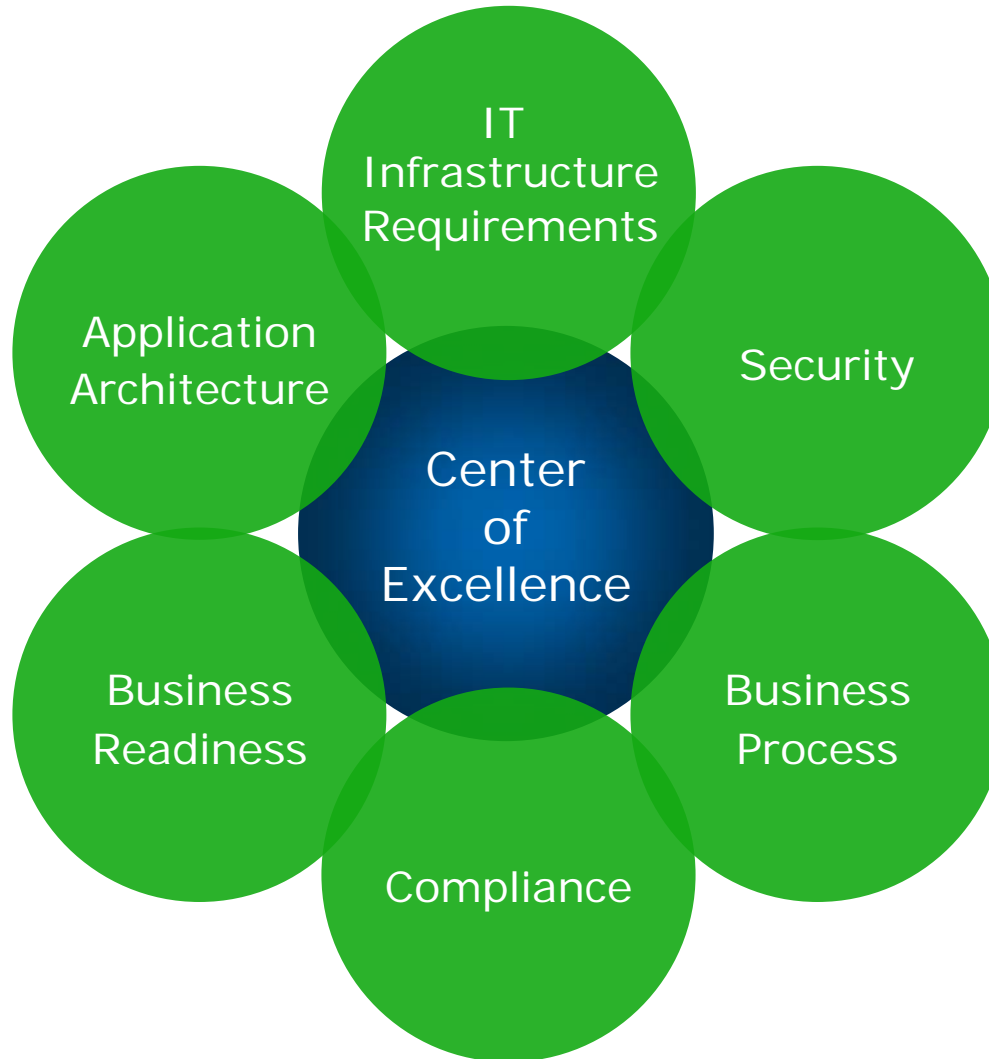


Governance Model



How We Make It Work

Tight collaboration is essential with the followings areas



ERP Evolution @ CA

Phase 1: Compliance Driven

- > Disparate IT Infrastructure
 - Over 600 Systems
 - Information / Data / Reporting Inconsistencies
 - Compliance
- > No Transparency
- > Minimal Integration

Phase 2: Sustainability

- > Scalability
- > Transparency
- > Integration
- > Standardized Global Processes
- > Usability

Phase 3: Business Enablement

- > EMEA
- > APJ
- > Growth Platform
- > Efficient Global Processes
- > Business Intelligence

Benefits

- > Transparency
- > Demand Management
- > Performance Management
- > Scalability

Questions?